



North Carolina Department of Health and Human Services Division of Social Services

325 North Salisbury Street • Raleigh, North Carolina 27603
2417 Mail Service Center Courier # 56-20-25

Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Sherry S. Bradsher, Director
(919) 733-3055

January 17, 2007

MEMORANDUM

TO: COUNTY DIRECTOR OF SOCIAL SERVICES

FROM: Sarah L. Barham *SLB*
Budget Officer

SUBJECT: County Budget Estimates SFY 2007-08

The Division of Social Services is pleased to provide the County Budget Estimate Information for SFY2007-08. The budget estimates and template have been placed on our website at <http://www.dhhs.state.nc.us/dss/budget/estimates.htm> for your convenience. Please contact your Local Business Liaison for assistance in completing the template. We would also greatly appreciate it, if each county would provide a copy of the Budget Estimates to your County's Board of Commissioners, the Chairs of your County's Board of Social Services, your County Manager and your County Finance Officer.

All estimates are available with the exception of Medicaid. Once available they will appear as a separate document on our website. Also, due to the Federal and State percentage for Medicaid not being available at this time they will need to be changed in the template.

It is our hope that by providing these estimates at an earlier date will greatly enhance your ability to develop timely budget estimates that accurately reflect your upcoming budget year.

Please ensure this memo is forwarded to the person(s) responsible for preparing the County Budget.

If you should have any questions and/or problems retrieving the files, please contact your Local Business Liaison.

Cc: Sherry Bradsher
JoAnn Lamm
Laketha Miller
Local Business Liaison